

## **Program G: Worker Protection Program**

Program Authorization: R.S. 23:101, R.S. 23:151, R.S. 23:381, R.S. 23:897

### **Program Description**

The mission of the Worker Protection Program is to serve, support and protect the rights and interests of Louisiana's workers through the administration and enforcement of state workers protection statutes and regulations.

The goal of the Worker Protection Program is to ensure that every Louisiana worker is afforded protection from work related abuses which violates state statutes regulating apprenticeship training, private employment services, child labor, and costs of company required medical exams or drug tests.

The Worker Protection Program protects the integrity of the registered apprenticeship training system through establishment and enforcement of standards of apprenticeship training; prevents violations of Louisiana Private Employment Service statutes and regulations; protects the health, safety and welfare of children in the workplace while decreasing the number of violations of Louisiana Minor Labor statutes and regulations by businesses which employ children; and ensures that employees and/or applicants for employment are not unlawfully charged for the costs of medical exams and drug tests required by the employer as a condition of employment.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	978,600	1,035,140	1,035,140	1,081,602	1,150,754	115,614
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<b>\$978,600</b>	<b>\$1,035,140</b>	<b>\$1,035,140</b>	<b>\$1,081,602</b>	<b>\$1,150,754</b>	<b>\$115,614</b>
EXPENDITURES & REQUEST:						
Salaries	\$643,902	\$698,062	\$698,062	\$711,815	\$764,605	\$66,543
Other Compensation	0	29,017	29,017	29,017	29,017	0
Related Benefits	188,663	150,683	150,683	152,775	161,115	10,432
Total Operating Expenses	130,019	145,961	145,961	187,455	184,359	38,398
Professional Services	963	0	0	0	0	0
Total Other Charges	0	299	299	540	540	241
Total Acq. & Major Repairs	15,053	11,118	11,118	0	11,118	0
TOTAL EXPENDITURES AND REQUEST	<b>\$978,600</b>	<b>\$1,035,140</b>	<b>\$1,035,140</b>	<b>\$1,081,602</b>	<b>\$1,150,754</b>	<b>\$115,614</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	21	21	21	21	21	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>0</b>

## SOURCE OF FUNDING

This program is funded with Statutory Dedications. The Statutory Dedications (R.S.23:1513) consist of monies as a 5% penalty (for maximum of 5 months) and 1% per month interest assessed on employers who are delinquent in the payment of their contributions to the Unemployment Trust Fund. The money is placed in a special account in the State Treasury to be expended for cost of administration which is not otherwise payable from Federal Funds. In addition, fees are collected from private employment agencies. Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated fund.)

	<b>ACTUAL</b>	<b>ACT 13</b>	<b>EXISTING</b>	<b>CONTINUATION</b>	<b>RECOMMENDED</b>	<b>RECOMMENDED</b>
	<b>2001-2002</b>	<b>2002-2003</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2003-2004</b>	<b>OVER/(UNDER)</b>
						<b>EXISTING</b>
E. Sec Adm. Fund - Workforce Development Training Accou	\$0	\$0	\$0	\$0	\$0	\$0
E. Sec Adm. Fund - Employment Security Administration Ac	\$978,600	\$1,035,140	\$1,035,140	\$1,081,602	\$1,150,754	\$115,614

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$1,035,140	22	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$1,035,140	22	EXISTING OPERATING BUDGET - December 2, 2002
\$0	\$9,719	0	Annualization of FY 2002-2003 Classified State Employees Merit Increase
\$0	\$11,118	0	Acquisitions & Major Repairs
\$0	(\$11,118)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$66,741	0	Salary Base Adjustment
\$0	\$39,154	0	Other Adjustments - This adjustment provides additional funding to this program based on actual historical needs.
\$0	\$1,150,754	22	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$1,150,754	22	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$1,150,754	22	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

\$0 This program does not have any funding for Professional Services in Fiscal Year 2003-2004.

**\$0 TOTAL PROFESSIONAL SERVICES**

## **OTHER CHARGES**

\$0 This program does not have any funding for Other Charges in Fiscal Year 2003-2004.

**\$0 SUB-TOTAL OTHER CHARGES**

### **Interagency Transfers:**

\$540 Department of Civil Service - for personnel services

**\$540 SUB-TOTAL INTERAGENCY TRANSFERS**

**\$540 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

\$11,118 Funding provided for the following equipment: CPU upgrade, DASD upgrade, SILO upgrade, Servers upgrade, network upgrade, computer system support services, inserter and printers.

**\$11,118 TOTAL ACQUISITIONS AND MAJOR REPAIRS**